

**MINUTES OF THE SPECIAL MEETING OF
THE GOVERNING BODY OF
THE CITY OF PARK CITY, KANSAS
1941 EAST 61ST St N, PARK CITY, KS 67219
June 21, 2022 6:00 P.M.**

The following were present: Council Members John Lehnherr, George Glover, Melvin Kerr, Ben Saucedo, Tom Jones, George Capps, and Brandi Baily. Council Member Jim Schroeder was absent.

Also present: Mayor Ray Mann, City Administrator Sean Fox, Assistant City Administrator/Human Resources Manager Dana Walden, City Clerk Marlo Rugg, Finance Director Dee Anne Grunder, Public Works Director Simon Wiley, Assistant Public Works Director Zach Day, City Attorney Doug Moshier, Senior Center Director Madison Shriner, IT Manager Steve Hubeli, and Chief of Police Phil Bostian.

MEETING CALLED TO ORDER

The meeting was called to order by Mayor John Lehnherr at 6:00 pm.

AGENDA

1. 2023 BUDGET WORK SESSION

City Administrator Sean Fox provided some opening remarks and noted challenges related to the 2023 budget process.

Staff presented highlights of each of their departmental budgets to the Council and responded to questions.

A discussion ensued on employee pay increases for 2023.

Staff was given recommendations and direction on the following:

1. Council Member Tom Jones would like to see all positions filled. He would like Council to review the City's services.
 2. Council Member Baily recommended improvements to sidewalks in Grove. She would like staff to research obtaining fuel tanks. Upkeep mowing on 61st Street.
 3. Council Member Saucedo would like to see the intersections of 61st Street and I-135 and 53rd and I-135 addressed. He requested the 53rd interchange be addressed.
 4. Council Member Kyle Nordick requested an increase in staffing in public works, defined expenditures for sidewalks, and increase expenditures for streets.
 5. Council Member George Capps requested more staffing in public works.
 6. Council Member George Glover wants berms in Grove addressed as well as finish the pond
 7. Mayor John Lehnherr directed an increase to Special Streets and Highways by \$500K.
 8. Council is supportive of several parks improvement projects but wants there to be a plan.
 9. Council Members supported a splash pad or pool.
 10. Council Member Glover wants infrastructure taken care of. He would like the berms in Grove addressed. He requested more shelters in the parks.
 11. Council Member Charley Davidson would like to see staffing made a priority. He would also like to see residential growth.
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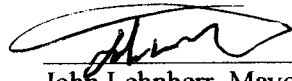
22. Mayor John Lehnerr wants cameras in the parks, Christmas lights on City Administration Building, and improvements to the baseball fields. He would like to see sidewalks and walking paths addressed. He would like the Senior Center renovated or built within three years.

Council agreed to add \$500,000 to budget for streets, \$150,000 for sidewalks, and \$300,000 for park improvements.

ADJOURN

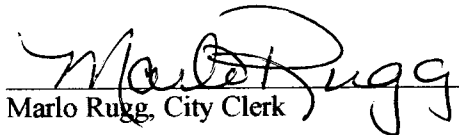
Council Member Ben Saucedo moved to adjourn the meeting at 10:08 pm.

Council Member Kyle Nordick seconded the motion. Motion carried 7-0.



John Lehnerr, Mayor

Attest:



Marlo Rugg, City Clerk

The foregoing minutes were considered at the July 12, 2022 meeting and approved with the following amendment NONE.

The vote to approve the minutes 7-0.

