

**MINUTES OF THE SPECIAL MEETING OF
THE GOVERNING BODY OF
THE CITY OF PARK CITY, KANSAS
1941 EAST 61ST St N, PARK CITY, KS 67219
July 27, 2021 6:00 P.M.**

The following were present: Council Members John Lehnherr, George Glover, Ben Saucedo, George Capps, Brandi Baily, and Jim Schroeder. Council Members Melvin Kerr and Tom Jones were absent

Also present: Mayor Ray Mann, City Administrator Sean Fox, Assistant City Administrator/Human Resources Manager Dana Walden, City Clerk Marlo Rugg, Finance Director Dee Anne Grunder, Public Works Director Simon Wiley, and Assistant Public Works Director Zach Day.

MEETING CALLED TO ORDER

The meeting was called to order by Mayor Ray Mann at 6:00 pm.

AGENDA

1. 2022 Budget Work Session

Finance Director Dee Anne Grunder went through some highlights on the 2022 Budget. She stated there was an increase of 8.62 in the assessed valuation. Ms. Grunder stated the mil levy is the same as last year at 44.643. She stated other changes that were made, and they include:

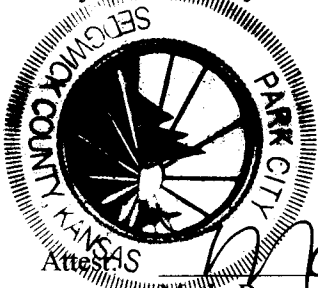
- 4.16% cost of living adjustment.
- Transfers to the vehicle and IT replacement plans.
- Created a new law enforcement department for spending fund earmarked under the tax lid.
- \$750,000 budgeted in the General Fund from the Casino.
- Transfer of \$300,000 budgeted in the Capital Project Fund for financial software.
- Year end transfer not to exceed \$500,000 budgeted for the replacement plans.
- \$50,000 added to Parks budget for park improvements.
- Governing Body salary increase of \$10,200 for the Mayor, \$5,200 for Council President, and \$4,550 for Council Members.
- Budgeted part-time Building Inspector was increased to fulltime.
- 3 new Public Works positions added: Park Maintenance Tech 1, Water/Sewer Tech 1, and Street Tech 1.

A discussion ensued on the highlights Ms. Grunder addressed. All Council Members were satisfied with the changes.

ADJOURN

Council Member Ben Saucedo moved to adjourn the meeting at 6:28 pm.

Council Member John Lehnherr seconded the motion. Motion carried 6-0.



Marlo Rugg
Marlo Rugg, City Clerk

Ray Mann
Ray Mann, Mayor

The foregoing minutes were considered at the August 10, 2021 meeting and approved with the following amendment None.

The vote to approve the minutes 8-0.